

TOTAL FARMACII	1,604,440.00	441,000.00	1,130.00	150,000.00	1,013,440.00	462,000.00	462,000.00	239,440.00
BOLI RARE SPITALE:	1,306,000.00	352,000.00	0.00	113,000.00	841,000.00	338,000.00	338,000.00	278,000.00
PROGRAME DE SANATATE din care:	CA AN 2022	CA TRIM I	din care SUME ART. 8	CA APRILIE 2022	CA MAI-DEC	CA TRIM II	CA TRIM III	CA TRIM IV
PURPURA TROMBOCITOPENICA - SJU PNT	44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
BOALA FABRY - SMU ROMAN	1,262,000.00	308,000.00	0.00	113,000.00	841,000.00	338,000.00	338,000.00	278,000.00
MATERIALE SANITARE - SJU Piatra Neamt	837,480.00	228,000.00	0.00	76,000.00	533,480.00	228,000.00	228,000.00	153,480.00
SETURI PT. POMPE INSULINA	99,480.00	30,000.00	0.00	10,000.00	59,480.00	30,000.00	30,000.00	9,480.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	642,000.00	174,000.00	0.00	58,000.00	410,000.00	174,000.00	174,000.00	120,000.00
Consumabile sisteme pompe insulina cu senzori (transmiteri)	96,000.00	24,000.00	0.00	8,000.00	64,000.00	24,000.00	24,000.00	24,000.00
TESTE AUTOMONITORIZARE	2,424,320.00	632,000.00	1,280.00	210,000.00	1,582,320.00	640,000.00	640,000.00	512,320.00
TESTE ADULTI	2,343,370.00	609,000.00	0.00	195,000.00	1,539,370.00	615,000.00	615,000.00	504,370.00
TESTE COPII	80,950.00	23,000.00	1,280.00	15,000.00	42,950.00	25,000.00	25,000.00	7,950.00
TOTAL ORTOPEDIE	88,480.00	45,000.00	0.00	15,000.00	28,480.00	43,480.00	0.00	0.00
SJU PIATRA NEAMT	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00
SMU ROMAN	75,480.00	32,000.00	0.00	15,000.00	28,480.00	43,480.00	0.00	0.00
TOTAL PNS SPITALE	14,083,608.00	4,264,000.00	0.00	1,430,000.00	8,389,608.00	6,024,740.00	3,340,860.00	454,008.00
MEDICAMENTE PNS	13,157,648.00	3,991,000.00	0.00	1,339,000.00	7,827,648.00	5,753,260.00	3,112,860.00	300,528.00
MAT, SANITARE (PNS)	925,960.00	273,000.00	0.00	91,000.00	561,960.00	271,480.00	228,000.00	153,480.00
T O T A L PNS-uri FARMACII	60,535,632.00	17,534,000.00	9,360.00	5,492,330.00	37,509,302.00	14,561,500.00	16,524,260.00	11,915,872.00
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	58,111,312.00	16,902,000.00	8,080.00	5,282,330.00	35,926,982.00	13,921,500.00	15,884,260.00	11,403,552.00
MATERIALE	2,424,320.00	632,000.00	1,280.00	210,000.00	1,582,320.00	640,000.00	640,000.00	512,320.00
TOTAL PNS GENERAL (FARMACII+SPITALE)	74,619,240.00	21,798,000.00	9,360.00	6,922,330.00	45,898,910.00	20,586,240.00	19,865,120.00	12,369,880.00
MEDICAMENTE PNS (inclusiv cost volum)	71,268,960.00	20,893,000.00	8,080.00	6,621,330.00	43,754,630.00	19,674,760.00	18,997,120.00	11,704,080.00
MAT, SANITARE (PNS)	3,350,280.00	905,000.00	1,280.00	301,000.00	2,144,280.00	911,480.00	868,000.00	665,800.00