

## CASA DE ASIGURARI DE SANATATE NEAMT

## CREDITE ANGAJAMENT AN 2021

## PROGRAME DE SANATATE ANUL 2021

| Denumire furnizor                                | CONTRACT            | REALIZAT            | ECONOMIE          | CONTRACT            | REALIZAT            | ECONOMIE            | CONTRACT            | CONTRACT               | REALIZAT            | ECONOMIE          | CONTRACT            | CONTRACT                         | REALIZAT            | CONTRACT             | REALIZAT             | Sume ramase      |
|--|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|------------------------|---------------------|-------------------|---------------------|----------------------------------|---------------------|----------------------|----------------------|------------------|
|  | TRIM. I             | TRIM. I             | TRIM. I           | TRIM. II            | TRIM. II            | TRIM. II            | TRIM. III           | CU ECONOM<br>TRIM. III | TRIM. III           | TRIM. III         | TRIM. IV            | TRIM. IV<br>+ECON<br>TRIM<br>III | TRIM. IV            | AN 2021              | AN 2021              | neconsumate      |
| SPIT. JUD.P. NEAMT                               | x                   | x                   | x                 | x                   | x                   | x                   | x                   | x                      | x                   | x                 | x                   | x                                | x                   | x                    | x                    | x                |
| 1. ONCOLOGIE                                     | 1,550,000.00        | 1,318,564.46        | 231,435.54        | 1,900,000.00        | 1,351,608.12        | 779,827.42          | 2,000,000.00        | 2,779,827.42           | 2,764,053.38        | 15,774.04         | 1,750,000.00        | 1,765,774.04                     | 1,765,730.50        | 7,200,000.00         | 7,199,956.46         | 43.54            |
| 2.TOTAL COST VOLUM din<br>care:                  | 1,150,000.00        | 1,140,580.92        | 9,419.08          | 1,500,000.00        | 1,475,051.28        | 34,367.80           | 1,750,000.00        | 1,784,367.80           | 1,777,819.59        | 6,548.21          | 1,786,290.58        | 1,792,838.79                     | 1,792,508.71        | 6,186,290.58         | 6,161,681.08         | 24,609.50        |
| Oncologie  | 1,150,000.00        | 1,140,580.92        | 9,419.08          | 1,500,000.00        | 1,475,051.28        | 34,367.80           | 1,750,000.00        | 1,784,367.80           | 1,777,819.59        | 6,548.21          | 1,786,290.58        | 1,792,838.79                     | 1,792,508.71        | 6,186,290.58         | 6,161,681.08         | 24,609.50        |
| Boli Rare - purpura                              | 0.00                | 0.00                | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                   | 0.00                | 0.00              | 0.00                | 0.00                             | 0.00                | 0.00                 | 0.00                 | 0.00             |
| Diabet medicamente                               | 0.00                | 0.00                | 0.00              | 2,000.00            | 789.98              | 1,210.02            | 10,000.00           | 11,210.02              | 0.00                | 11,210.02         | 1,650.00            | 12,860.02                        | 12,815.58           | 13,650.00            | 13,605.56            | 44.44            |
| Diabet materiale din care:                       | 158,000.00          | 80,313.10           | 77,686.90         | 201,000.00          | 147,167.30          | 131,519.60          | 163,850.00          | 295,369.60             | 194,170.39          | 101,199.21        | 389,100.00          | 490,299.21                       | 424,889.50          | 911,950.00           | 910,014.89           | 1,935.11         |
| Seturi pt pompe insulina                         | 34,000.00           | 10,555.30           | 23,444.70         | 45,000.00           | 42,530.60           | 25,914.10           | 34,350.00           | 60,264.10              | 19,195.17           | 41,068.93         | 2,520.00            | 43,588.93                        | 43,546.86           | 115,870.00           | 115,827.93           | 42.07            |
| Consumabile sisteme<br>monitorizare glicemie     | 94,000.00           | 69,757.80           | 24,242.20         | 150,000.00          | 104,636.70          | 69,605.50           | 87,500.00           | 157,105.50             | 137,190.34          | 19,915.16         | 363,070.00          | 382,985.16                       | 381,342.64          | 694,570.00           | 692,927.48           | 1,642.52         |
| Consumabile sisteme<br>pompe insulina cu senzori | 30,000.00           | 0.00                | 30,000.00         | 6,000.00            | 0.00                | 36,000.00           | 42,000.00           | 78,000.00              | 37,784.88           | 40,215.12         | 23,510.00           | 63,725.12                        | 63,474.60           | 101,510.00           | 101,259.48           | 250.52           |
| 3.TOTAL DIABET                                   | 158,000.00          | 80,313.10           | 77,686.90         | 203,000.00          | 147,957.28          | 132,729.62          | 173,850.00          | 306,579.62             | 194,170.39          | 112,409.23        | 390,750.00          | 503,159.23                       | 501,179.68          | 925,600.00           | 822,360.97           | 1,979.55         |
| 4. HEMOFILIE din care:                           | 348,000.00          | 231,921.91          | 116,078.09        | 195,000.00          | 114,292.67          | 196,785.42          | 665,960.00          | 862,745.42             | 860,570.75          | 2,174.67          | 0.00                | 2,174.67                         | 0.00                | 1,208,960.00         | 1,206,785.33         | 2,174.67         |
| on demand  | 108,000.00          | 71,874.41           | 36,125.59         | 0.00                | 35,613.87           | 511.72              | 133,200.00          | 133,711.72             | 133,188.45          | 523.27            | 0.00                | 523.27                           | 0.00                | 241,200.00           | 240,676.73           | 523.27           |
| profilaxie intermitenta                          | 240,000.00          | 160,047.50          | 79,952.50         | 195,000.00          | 78,678.80           | 196,273.70          | 532,760.00          | 729,033.70             | 727,382.30          | 1,651.40          | 0.00                | 1,651.40                         | 0.00                | 967,760.00           | 966,108.60           | 1,651.40         |
| 5. ENDOCRINE-osteoporoza                         | 24,000.00           | 12,307.68           | 11,692.32         | 0.00                | 7,409.10            | 4,283.22            | 31,500.00           | 35,783.22              | 23,090.36           | 12,692.86         | 15,000.00           | 27,692.86                        | 27,657.33           | 70,500.00            | 70,464.47            | 35.53            |
| 6. ORTOPEDIE                                     | 0.00                | 0.00                | 0.00              | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                   | 0.00                | 0.00              | 0.00                | 0.00                             | 0.00                | 0.00                 | 0.00                 | 0.00             |
| <b>TOTAL PIATRA NEAMT</b>                        | <b>3,230,000.00</b> | <b>2,783,688.07</b> | <b>446,311.93</b> | <b>3,798,000.00</b> | <b>3,096,318.45</b> | <b>1,147,993.48</b> | <b>4,621,310.00</b> | <b>5,769,303.48</b>    | <b>5,619,704.47</b> | <b>149,599.01</b> | <b>3,942,040.58</b> | <b>4,091,639.59</b>              | <b>4,087,076.22</b> | <b>15,591,350.58</b> | <b>15,562,507.79</b> | <b>28,842.79</b> |
| ROMAN  | x                   | x                   | x                 | x                   | x                   | x                   | x                   | x                      | x                   | x                 | x                   | x                                | x                   | x                    | x                    | x                |
| 1. ONCOLOGIE                                     | 550,000.00          | 259,417.22          | 290,582.78        | 168,000.00          | 419,548.39          | 39,034.39           | 300,000.00          | 339,034.39             | 167,816.25          | 171,218.14        | 550,000.00          | 721,218.14                       | 663,502.74          | 1,568,000.00         | 1,510,284.60         | 57,715.40        |
| 2.BOLI RARE - boala Fabry                        | 255,000.00          | 231,272.89          | 23,727.11         | 362,000.00          | 256,969.88          | 128,757.23          | 214,390.00          | 343,147.23             | 334,060.86          | 9,086.37          | 446,490.00          | 455,576.37                       | 449,697.31          | 1,277,880.00         | 1,272,000.94         | 5,879.06         |
| 2. DIABET  | 0.00                | 0.00                | 0.00              | 4,000.00            | 3,111.84            | 888.16              | 6,750.00            | 7,638.16               | 0.00                | 7,638.16          | 6,000.00            | 13,638.16                        | 13,466.64           | 16,750.00            | 16,578.48            | 171.52           |
| 4. ORTOPEDIE                                     | 81,000.00           | 22,890.00           | 58,110.00         | 0.00                | 43,294.80           | 14,815.20           | 0.00                | 14,815.20              | 14,431.60           | 383.60            | 69,470.00           | 69,853.60                        | 69,302.20           | 150,470.00           | 149,918.60           | 551.40           |
| <b>TOTAL ROMAN</b>                               | <b>886,000.00</b>   | <b>513,580.11</b>   | <b>372,419.89</b> | <b>534,000.00</b>   | <b>722,924.91</b>   | <b>183,494.98</b>   | <b>521,140.00</b>   | <b>704,634.98</b>      | <b>516,308.71</b>   | <b>188,326.27</b> | <b>1,071,960.00</b> | <b>1,260,286.27</b>              | <b>1,195,968.89</b> | <b>3,013,100.00</b>  | <b>2,948,782.62</b>  | <b>64,317.38</b> |
| TG. NEAMT  | x                   | x                   | x                 | x                   | x                   | x                   | x                   | x                      | x                   | x                 | x                   | x                                | x                   | x                    | x                    | x                |
| 1 DIABET   | 0.00                | 0.00                | 0.00              | 1,200.00            | 1,094.32            | 105.68              | 2,500.00            | 2,605.68               | 1,603.08            | 1,002.60          | 0.00                | 1,002.60                         | 0.00                | 3,700.00             | 2,697.40             | 1,002.60         |
| <b>TOTAL TG. NEAMT</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>       | <b>1,200.00</b>     | <b>1,094.32</b>     | <b>105.68</b>       | <b>2,500.00</b>     | <b>2,605.68</b>        | <b>1,603.08</b>     | <b>1,002.60</b>   | <b>0.00</b>         | <b>1,002.60</b>                  | <b>0.00</b>         | <b>3,700.00</b>      | <b>2,697.40</b>      | <b>1,002.60</b>  |
| <b>TOTAL PROGRAME</b>                            | <b>4,116,000.00</b> | <b>3,297,268.18</b> | <b>818,731.82</b> | <b>4,333,200.00</b> | <b>3,820,337.68</b> | <b>1,331,594.14</b> | <b>5,144,950.00</b> | <b>6,476,544.14</b>    | <b>6,137,616.26</b> | <b>338,927.88</b> | <b>5,014,000.58</b> | <b>5,352,928.46</b>              | <b>5,283,045.11</b> | <b>18,608,150.58</b> | <b>18,513,987.81</b> | <b>94,162.77</b> |