

## CASA DE ASIGURARI DE SANATATE NEAMT

CA AN 2022

## PROGRAME DE SANATATE

| Denumire furnizor                             | CONTRACT            | REALIZAT         | CONTRACT            | REALIZAT            | CONTRACT          | REALIZAT    | CONTRACT            | REALIZAT            | Sume ramase         |
|---|---------------------|------------------|---------------------|---------------------|-------------------|-------------|---------------------|---------------------|---------------------|
|   | IANUARIE            | IANUARIE         | FEBRUARIE           | FEBRUARIE           | MARTIE            | MARTIE      | TRIM. I             | TRIM. I             | neconsumate         |
| SPIT. JUD.P. NEAMT -                          | x                   | x                | x                   | x                   | x                 | x           | x                   | x                   | x                   |
| 1. ONCOLOGIE                                  | 500,000.00          | 63,241.80        | 800,000.00          | 646,966.08          | 0.00              | 0.00        | 1,300,000.00        | 710,207.88          | 589,792.12          |
| 2.TOTAL COST VOLUM din care:                  | 500,000.00          | 0.00             | 500,000.00          | 374,920.87          | 500,000.00        | 0.00        | 1,500,000.00        | 374,920.87          | 1,125,079.13        |
| Oncologie                                     | 500,000.00          | 0.00             | 500,000.00          | 374,920.87          | 500,000.00        | 0.00        | 1,500,000.00        | 374,920.87          | 1,125,079.13        |
| Boli Rare - purpura                           | 0.00                | 0.00             | 0.00                | 0.00                | 0.00              | 0.00        | 0.00                | 0.00                | 0.00                |
| Diabet medicamente                            | 3,000.00            | 0.00             | 0.00                | 0.00                | 0.00              | 0.00        | 3,000.00            | 0.00                | 3,000.00            |
| Diabet materiale din care:                    | 76,000.00           | 0.00             | 76,000.00           | 0.00                | 76,000.00         | 0.00        | 228,000.00          | 0.00                | 228,000.00          |
| Seturi pt pompe insulina                      | 10,000.00           | 0.00             | 10,000.00           | 0.00                | 10,000.00         | 0.00        | 30,000.00           | 0.00                | 30,000.00           |
| Consumabile sisteme monitorizare glicemie     | 58,000.00           | 0.00             | 58,000.00           | 0.00                | 58,000.00         | 0.00        | 174,000.00          | 0.00                | 174,000.00          |
| Consumabile sisteme pompe insulina cu senzori | 8,000.00            | 0.00             | 8,000.00            | 0.00                | 8,000.00          | 0.00        | 24,000.00           | 0.00                | 24,000.00           |
| 3.TOTAL DIABET                                | 79,000.00           | 0.00             | 76,000.00           | 0.00                | 76,000.00         | 0.00        | 231,000.00          | 0.00                | 231,000.00          |
| 4. HEMOFILIE din care:                        | 101,000.00          | 0.00             | 101,000.00          | 114,434.60          | 101,000.00        | 0.00        | 303,000.00          | 114,434.60          | 188,565.40          |
| on demand                                     | 20,000.00           | 0.00             | 20,000.00           | 38,604.44           | 20,000.00         | 0.00        | 60,000.00           | 38,604.44           | 21,395.56           |
| profilaxie intermitenta                       | 81,000.00           | 0.00             | 81,000.00           | 75,830.16           | 81,000.00         | 0.00        | 243,000.00          | 75,830.16           | 167,169.84          |
| 5. ENDOCRINE-osteoporoza                      | 6,000.00            | 0.00             | 6,000.00            | 3,986.72            | 3,000.00          | 0.00        | 15,000.00           | 3,986.72            | 11,013.28           |
| 6. ORTOPIEDIE                                 | 0.00                | 0.00             | 13,000.00           | 0.00                | 0.00              | 0.00        | 13,000.00           | 0.00                | 13,000.00           |
| 7. BOLI RARE - PURPURA TROMBOCITOPENICA       | 11,000.00           | 0.00             | 33,000.00           | 0.00                | 0.00              | 0.00        | 44,000.00           | 0.00                | 44,000.00           |
| <b>TOTAL PIATRA NEAMT</b>                     | <b>1,197,000.00</b> | <b>63,241.80</b> | <b>1,529,000.00</b> | <b>1,140,308.27</b> | <b>680,000.00</b> | <b>0.00</b> | <b>3,406,000.00</b> | <b>1,203,550.07</b> | <b>2,202,449.93</b> |
| SPITALUL ROMAN                                | x                   | x                | x                   | x                   | x                 | x           | x                   | x                   | x                   |
| 1. ONCOLOGIE                                  | 200,000.00          | 0.00             | 75,000.00           | 71,059.30           | 50,000.00         | 0.00        | 325,000.00          | 71,059.30           | 253,940.70          |
| 3. COST VOLUM - oncologie                     | 60,000.00           | 0.00             | 70,000.00           | 50,071.55           | 60,000.00         | 0.00        | 190,000.00          | 50,071.55           | 139,928.45          |
| 2.BOLI RARE - boala Fabry                     | 110,000.00          | 0.00             | 110,000.00          | 102,787.96          | 88,000.00         | 0.00        | 308,000.00          | 102,787.96          | 205,212.04          |
| 2. DIABET                                     | 2,000.00            | 0.00             | 0.00                | 0.00                | 0.00              | 0.00        | 2,000.00            | 0.00                | 2,000.00            |
| 4. ORTOPIEDIE                                 | 13,000.00           | 0.00             | 0.00                | 10,823.70           | 19,000.00         | 0.00        | 32,000.00           | 10,823.70           | 21,176.30           |
| <b>TOTAL ROMAN</b>                            | <b>385,000.00</b>   | <b>0.00</b>      | <b>255,000.00</b>   | <b>234,742.51</b>   | <b>217,000.00</b> | <b>0.00</b> | <b>857,000.00</b>   | <b>234,742.51</b>   | <b>622,257.49</b>   |
| SPITALUL TG. NEAMT                            | x                   | x                | x                   | x                   | x                 | x           | x                   | x                   | x                   |
| 1 DIABET                                      | 1,000.00            | 0.00             | 0.00                | 980.41              | 0.00              | 0.00        | 1,000.00            | 980.41              | 19.59               |
| <b>TOTAL TG. NEAMT</b>                        | <b>1,000.00</b>     | <b>0.00</b>      | <b>0.00</b>         | <b>980.41</b>       | <b>0.00</b>       | <b>0.00</b> | <b>1,000.00</b>     | <b>980.41</b>       | <b>19.59</b>        |
| <b>TOTAL PROGRAME</b>                         | <b>1,583,000.00</b> | <b>63,241.80</b> | <b>1,784,000.00</b> | <b>1,376,031.19</b> | <b>897,000.00</b> | <b>0.00</b> | <b>4,264,000.00</b> | <b>1,439,272.99</b> | <b>2,824,727.01</b> |

## CAS NEAMT

## PROGRAME DE SANATATE ANUL 2022

| PROGRAM                          | CONTRACT            | REALIZAT         | CONTRACT            | REALIZAT            | CONTRACT          | REALIZAT    | CONTRACT            | REALIZAT            | Sume ramase         |
|----------------------------------|---------------------|------------------|---------------------|---------------------|-------------------|-------------|---------------------|---------------------|---------------------|
|                                  | IANUARIE            | IANUARIE         | FEBRUARIE           | FEBRUARIE           | MARTIE            | MARTIE      | TRIM. I             | TRIM. I             | neconsumate         |
| TOTAL din care:                  | 1,583,000.00        | 63,241.80        | 1,784,000.00        | 1,376,031.19        | 897,000.00        | 0.00        | 4,264,000.00        | 1,439,272.99        | 2,824,727.01        |
| medicamente                      | 1,494,000.00        | 63,241.80        | 1,695,000.00        | 1,365,207.49        | 802,000.00        | 0.00        | 3,991,000.00        | 1,428,449.29        | 2,562,550.71        |
| mat.sanit.                       | 89,000.00           | 0.00             | 89,000.00           | 10,823.70           | 95,000.00         | 0.00        | 273,000.00          | 10,823.70           | 262,176.30          |
| <b>TOTAL MEDICAM.+MAT SANIT.</b> | <b>1,583,000.00</b> | <b>63,241.80</b> | <b>1,784,000.00</b> | <b>1,376,031.19</b> | <b>897,000.00</b> | <b>0.00</b> | <b>4,264,000.00</b> | <b>1,439,272.99</b> | <b>2,824,727.01</b> |

|                           |            |           |            |            |            |      |              |            |              |
|---------------------------|------------|-----------|------------|------------|------------|------|--------------|------------|--------------|
| 1. ONCOLOGIE              | 700,000.00 | 63,241.80 | 875,000.00 | 718,025.38 | 50,000.00  | 0.00 | 1,625,000.00 | 781,267.18 | 843,732.82   |
| 2.ONCLOGIE COST VOLUM     | 560,000.00 | 0.00      | 570,000.00 | 424,992.42 | 560,000.00 | 0.00 | 1,690,000.00 | 424,992.42 | 1,265,007.58 |
| Diabet medicamente        | 6,000.00   | 0.00      | 0.00       | 980.41     | 0.00       | 0.00 | 6,000.00     | 980.41     | 5,019.59     |
| Diabet materiale          | 76,000.00  | 0.00      | 76,000.00  | 0.00       | 76,000.00  | 0.00 | 228,000.00   | 0.00       | 228,000.00   |
| 3. DIABET                 | 82,000.00  | 0.00      | 76,000.00  | 980.41     | 76,000.00  | 0.00 | 234,000.00   | 980.41     | 233,019.59   |
| 4. HEMOFILIE              | 101,000.00 | 0.00      | 101,000.00 | 114,434.60 | 101,000.00 | 0.00 | 303,000.00   | 114,434.60 | 188,565.40   |
| 5. ENDOCRINE-osteoporoza  | 6,000.00   | 0.00      | 6,000.00   | 3,986.72   | 3,000.00   | 0.00 | 15,000.00    | 3,986.72   | 11,013.28    |
| 6. ORTOPIEDIE             | 13,000.00  | 0.00      | 13,000.00  | 10,823.70  | 19,000.00  | 0.00 | 45,000.00    | 10,823.70  | 34,176.30    |
| 7. BOLI RARE -BOALA FABRY | 110,000.00 | 0.00      | 110,000.00 | 102,787.96 | 88,000.00  | 0.00 | 308,000.00   | 102,787.96 | 205,212.04   |
| 8. BOLI RARE - PURPURA    | 11,000.00  | 0.00      | 33,000.00  | 0.00       | 0.00       | 0.00 | 44,000.00    | 0.00       | 44,000.00    |

|               |              |           |              |              |            |      |              |              |              |
|---------------|--------------|-----------|--------------|--------------|------------|------|--------------|--------------|--------------|
| TOTAL GENERAL | 1,583,000.00 | 63,241.80 | 1,784,000.00 | 1,376,031.19 | 897,000.00 | 0.00 | 4,264,000.00 | 1,439,272.99 | 2,824,727.01 |
|---------------|--------------|-----------|--------------|--------------|------------|------|--------------|--------------|--------------|

NOTA: 12.01.2022 - SMU Roman - suplimentare cost volum cu 60000 lei

09.03.2022 - SMU Roman - suplimentare oncologie martie 50000 lei