

MEDICAMENTE CU SI FARA CONTRIBUTIE PERSONALA

CREDITE DE ANGAJAMENT 2022

MEDICAMENTE C+G din care:	CA TRIM I 2022	din care CA ART. 193 (buget 25.02)	CONSUM SIUI IAN	AA IAN	CA FEBR+MARTIE
<b>TOTAL MEDICAM C+G</b>	<b>23,548,710.00</b>	<b>14,780.00</b>	<b>7,894,545.23</b>	<b>7,894,545.23</b>	<b>15,654,164.77</b>
<b>ACTIVITATE CURENTA</b>	<b>20,541,710.00</b>	<b>0.00</b>	<b>6,912,716.10</b>	<b>6,912,716.10</b>	<b>13,628,993.90</b>
<b>PENS MS 40%</b>	<b>802,000.00</b>	<b>0.00</b>	<b>227,327.00</b>	<b>227,327.00</b>	<b>574,673.00</b>
<b>PERS. CONTRACTUAL</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>12,000.00</b>
<b>COST VOLUM din care:</b>	<b>2,187,000.00</b>	<b>14,780.00</b>	<b>748,502.13</b>	<b>748,502.13</b>	<b>1,438,497.87</b>
medicam cost volum (fara medicam pt pens cu compensare 90% pe sulista B)	1,891,000.00	0.00	642,889.49	642,889.49	1,248,110.51
medicam cost volum compensate 50%	165,000.00	8,130.00	58,673.71	58,673.71	106,326.29
medicam cost volum compensate 40%	131,000.00	6,650.00	46,938.93	46,938.93	84,061.07